

**City of Port Richey Dredging
Miller's Bayou Opinion of Probable Cost
C2008-053-02 [Work Order #3] Progress Summary
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October 2009

TASK NO. DESCRIPTION/PROGRESS SUMMARY	APPROX. % COMPLETE
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Task 1: Preliminary Opinion of Probable Cost	90%
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Taylor Engineering will provide the City of Port Richey with a preliminary opinion of probable cost for dredging channels within Miller's Bayou (Channels 1, 7, 8, 9, 10, 14, 15, 16, 17, 18, 24, and 26). The cost opinion will include all expected engineering, modification of the existing FDEP permit, establishment of special assessment district (provided by GSG), construction, and final permit certification expenses. We will perform material take-offs to estimate the quantities of project construction materials. We will research material unit costs, adjusted for the project location and current market conditions. We will also attempt to obtain cost information from local contractors and material suppliers near the project. This opinion of probable cost will serve for planning purposes. Actual construction costs may vary depending on prevailing market conditions at the time of dredging.

The completion of task is on hold awaiting the results of the geotechnical investigation undertaken as part of Work Order #4 Task 1. Ardaman and Associates has completed their field investigation and written report. Taylor Engineering is in the process of calculating the amount of rock within Miller's Bayou.

Task 2: FDEP Teleconference and Correspondence	100%
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Taylor Engineering attended one meeting with the FDEP and city staff via teleconference. The teleconference call took place in the City Manager's office on Wednesday July 29, 2009. Preparation for the meeting and actual attendance required approximately one hour of senior engineering time.

At the conclusion of the teleconference, the City Manager directed Taylor Engineering to submit a modification request to the FDEP regarding the current FDEP Environmental Resource Permit (File Number: 51-0238686-002). On July 30, 2009, Taylor Engineering, on the behalf of the City of Port Richey, requested a modification of FDEP Permit. Specifically, the city requested that the FDEP of alter the wording of specific conditions 13 — 15, 30, 47 and 70 to reflect that each requirement would take effect "within 90 days prior to commencement of dredging activities." Preparation, review, and submission of the FDEP permit modification letter required approximately one hour of senior engineering time.

Finally, the City Manager directed Taylor Engineering to submit, as per specific condition #8 of FDEP Environmental Resource Permit, a progress report including the current project status and the construction schedule for the upcoming three months. Although specific condition #8 requires that the city or its designee submit a progress report to the FDEP beginning October 1, 2008 and once quarterly until the city had completed construction of the permitted project, to date the city had not submitted a progress report. On July 30, 2009, Taylor Engineering, on behalf of the city, submitted a progress report as outlined in specific condition #8. Preparation, review, and submission of the FDEP permit progress report required approximately one hour of senior engineering time.

Taylor Engineering completed this task in July 2009.

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ANTICIPATED WORK NEXT MONTH:

Ardaman and Associates has completed their field investigation and written report. Taylor Engineering is in the process of calculating the amount of rock within Miller's Bayou. Following the successful completion of this task, Taylor Engineering will complete the Miller's Bayou Opinion of Probable Cost (Task 1).